



Promise Academy I Charter School

A partner of



**Harlem Children's
ZONE**

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Achil Petit
Superintendent

Joseph Cordero
**Principal
Elementary School**
245 West 129th Street
New York, NY 10027
Tel 212.360.3232

Madelaine German-Schultz
**Principal
Middle School**
245 West 129th Street
New York, NY 10027
Tel 212.360.3233

**Principal
High School**
245 West 129th Street
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Tel 212.360.3234

AGENDA

Promise Academy I Board of Trustees Meeting
Tuesday, March 10th, 2020

at

The Harlem Children's Zone
245 West 129th Street
New York, NY 10027

- I. **Coronavirus Preparedness** (*Anne Williams-Isom*)
- II. **Superintendent's Updates** (*Achil Petit*)
- III. **Financial Report** (*Sara Alvarado*)

HCZ Promise Academy I February 2020 Attendance Report

HCZ PAI Elementary School						HCZ PAI Middle School			HCZ PAI High School			
Date	Number of Students Absent	Enrollment	% of Students Present	Number of Students Absent	Enrollment	% of Students Present	Number of Students Absent	Enrollment	% of Students Present	Number of Students Absent	Enrollment	% of Students Present
2/3	34	648	95%	13	237	95%	10	237	96%	10	237	96%
2/4	34	648	95%	6	237	97%	7	237	97%	7	237	97%
2/5	45	648	93%	7	237	97%	9	237	96%	9	237	96%
2/6	38	648	94%	9	237	96%	10	237	96%	10	237	96%
2/7	151	648	77%	39	237	84%	25	237	89%	25	237	89%
2/10	38	648	94%	8	237	97%	8	237	97%	8	237	97%
2/11	51	648	92%	8	237	97%	11	237	95%	11	237	95%
2/12	31	648	95%	6	237	97%	8	237	97%	8	237	97%
2/13	36	648	94%	5	237	98%	11	237	95%	11	237	95%
2/14	37	648	94%	13	236	94%	12	237	95%	12	237	95%
2/24	32	648	95%	8	236	97%	10	237	96%	10	237	96%
2/25	22	648	97%	5	236	98%	4	237	98%	4	237	98%
2/26	23	648	96%	7	236	97%	5	236	98%	5	236	98%
2/27	16	645	98%	7	236	97%	12	236	95%	12	236	95%
2/28	22	645	97%	10	236	96%	10	236	96%	10	236	96%
Average	42	648	94%	10	237	96%	10	237	96%	10	237	96%

Promise Academy I

FY 2020 February YTD Budget vs. Actual

\$ millions

	Budget	Actual ⁽¹⁾	Fav/(Unfav)	Full Year Budget
Enrollment	1,128	1,118	(10)	1,128
DOE and other gov't funding	\$ 14.3	\$ 14.2	\$ (0.1)	\$ 21.4
Expenses:				
Salaries	8.4	8.4	-	12.7
Benefits	2.6	2.6	-	4.0
OTPS	2.4	2.4	-	3.8
Total Expenses	13.4	13.4	-	20.5
Expenses in excess of public funding	-	-	-	-
Contribution Components:				
Private Funding	0.9	0.9	-	1.3
HCZ Contribution	-	-	-	-
per student (whole \$)	\$ -	\$ -	\$ -	\$ -

(1) Excludes bonus, growth fund, occupancy and "in-kind" contributions.

FY20 Operating Budget does not include PA Blueprint project