



# Promise Academy II Charter School

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A partner of



**Harlem Children's  
ZONE**

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Achil Petit  
**Superintendent**

Shondell James  
**Principal  
Elementary School**  
2005 Madison Avenue  
New York, NY 10035  
Tel 212.360.3236

Amy Deal  
**Principal  
Middle School**  
35 East 125<sup>th</sup> Street  
New York, NY 10035  
Tel 212.360.3237

Kashif Hameed  
**Principal  
High School**  
35 East 125<sup>th</sup> Street  
New York, NY 10035  
Tel 212.360.3238

## AGENDA

Promise Academy II Board of Trustees Meeting  
Tuesday, March 10<sup>th</sup>, 2020

at

The Harlem Children's Zone  
245 West 129<sup>th</sup> Street  
New York, NY 10027

- I. **Coronavirus Preparedness** (*Anne Williams-Isom*)
- II. **Superintendent's Updates** (*Achil Petit*)
- III. **Financial Report** (*Sara Alvarado*)

# HCZ Promise Academy II

## February 2020 Attendance Report

Date	HCZ PAII Elementary School				HCZ PAII Middle School				HCZ PAII High School			
	Number of Students Absent	Enrollment	% of Students Present	Number of Students Absent	Enrollment	% of Students Present	Number of Students Absent	Enrollment	% of Students Present	Number of Students Absent	Enrollment	% of Students Present
2/3	33	562	94%	6	256	98%	8	204	96%			
2/4	28	562	95%	3	256	99%	6	204	97%			
2/5	27	562	95%	3	256	99%	10	204	95%			
2/6	29	562	95%	11	256	96%	11	204	95%			
2/7	116	562	79%	32	256	88%	13	204	94%			
2/10	22	559	96%	4	256	98%	15	204	93%			
2/11	21	559	96%	6	256	98%	5	204	98%			
2/12	22	559	96%	3	255	99%	6	204	97%			
2/13	31	559	94%	5	254	98%	5	204	98%			
2/14	26	559	95%	7	254	97%	10	204	95%			
2/24	34	559	94%	11	254	96%	9	203	96%			
2/25	25	559	96%	10	254	96%	12	203	94%			
2/26	23	559	96%	9	253	96%	11	203	95%			
2/27	25	559	96%	5	253	98%	15	203	93%			
2/28	32	559	94%	11	253	96%	20	203	90%			
<b>Average</b>	<b>33</b>	<b>560</b>	<b>94%</b>	<b>8</b>	<b>255</b>	<b>97%</b>	<b>10</b>	<b>204</b>	<b>95%</b>			

## Promise Academy II

### FY 2020 February YTD Budget vs. Actual

\$ millions

	Budget	Actual <sup>(1)</sup>	Fav/(Unfav)	Full Year Budget
	1,028	1,014	(14)	1,028
<b>Enrollment</b>				
<b>DOE and other gov't funding</b>	\$ 13.5	\$ 13.4	\$ (0.1)	\$ 20.2
<b>Expenses:</b>				
Salaries	8.3	8.2	0.1	12.6
Benefits	2.6	2.5	0.1	4.0
OTPS	2.0	2.2	(0.2)	3.1
<b>Total Expenses</b>	<u>12.9</u>	<u>12.9</u>	<u>-</u>	<u>19.7</u>
<b>Expenses in excess of public funding</b>	-	-	-	-
<b>Contribution Components:</b>				
Private Funding	0.8	0.8	-	1.2
HCZ Contribution	-	-	-	-
<b>per student (whole \$)</b>	\$ -	\$ -	\$ -	\$ -

(1) Excludes bonus, growth fund, occupancy and "in-kind" contributions.

FY20 Operating Budget does not include PA Blueprint project