

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

= Required Field

Department of Accountability
 10/1/2023

Agency Name:	Harlem Children's Zone Promise Academy II Charter School	Manhattan County
Mailing Address:	1463 5th Avenue New York, NY, 10035	

Agency Code: 310500860886

Amendment #: 001

Project Number: 5880-21-4320

Contract #:

Contact Person: Yara Bruno

Tel: (646) 208-8436

E-mail Address: yara.bruno@hczpromise.org

RECEIVED
 DEC 11 2023
 GRANTS FINANCE

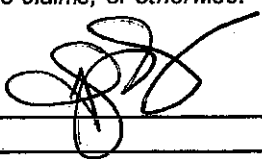
INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

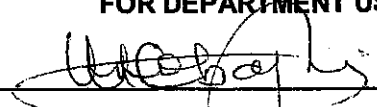
CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/25/23

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 11-27-23

Finance: 12/11/23^{cl}
 Logged

12/14/23
 Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	The allocation was decreased due to the lack of filling job positions. Decrease allocation for Counselor (\$23,767).		\$23,767
16 - Support Staff Salaries	The allocation was decreased due to the lack of filling job positions. Decrease tutors allocation.		\$1,191,628
40 - Purchased Services	<p>██████████ (Director of SEL) Staff reimbursement for training \$275</p> <p>INTERNATIONAL INSTITUTE FOR RESTORATIVE PRACTICES - SEL Consultant services \$17,138.13</p> <p>MANHATTAN ELITE PREP - PSAT & SAT Prep \$135,050</p> <p>QUARTZ WELLNESS COLLECTIVE ██████████ The blooming with intention program (SEL) \$105,657</p> <p>STAFFING BOUTIQUE INC Direct Hire Placement as Training and Development Coach \$12,000</p> <p>TEACHSTONE TRAINING LLC - ██████████</p> <p>██████████ (Curriculum Senior Manager) Observation Training \$372</p> <p>MOBILE HEALTH - Covid screening \$1,111,445.28</p>	\$1,381,937	
45 - Supplies & Materials	<p>Amazon - COVID prevention supplies. \$838.78</p> <p>BH365 LLC - Textbook for Black History Curriculum \$20,435.25</p> <p>██████████ - Reimbursement for SEL supplies \$515.98</p> <p>DELL MARKETING LP - 144 chromebooks (354.73 each plus additional charges) \$61,918.56</p> <p>██████████ Reimbursement for SEL manager \$18.71</p> <p>TEACHBOOST- 40 per subscription student \$2,376</p> <p>Panorama SEL software \$5,575</p> <p>Committee For Children Student Program SEL \$2,329</p> <p>Project Wayfinder, Inc. SEL software to manage data \$9,384</p> <p>Imagine Learning - SEL program software \$2,497.50</p>	\$105,889	

46 - Travel Expenses	Cost for staff to go from site to site: [REDACTED] (Director of SEL) \$19.52 [REDACTED] (T&D Coach) \$95.78 [REDACTED] (T&D Coach) \$188.61 NEW VISIONS TRANSPORTATION GROUP INC. Bronx Bus for students \$109,440	\$109,744			
80 - Employee Benefits	The allocation was decreased due to the lack of filling positions. Decrease Health Insurance (\$226,062) FICA (\$156,113)		\$382,175		
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodelling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 1,597,570	(-)	\$ 1,597,570
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	3,181,322		
	Proposed Amended Total:	\$	3,181,322		