

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

= Required Field

Office of Accountability
 12/21/23

Agency Name:	Harlem Children's Zone Promise Academy Charter School	Manhattan County
Mailing Address:	1463 5th Avenue New York, NY, 10035	

Agency Code: 310500860864

Project Number: 5880-21-4250

Contract #:

Contact Person: Yara Bruno

E-mail Address: yara.bruno@hczpromise.org

Amendment #: 001

Tel: (646) 208-8436

RECEIVED
 DEC 11 2023
 GRANTS FINANCE

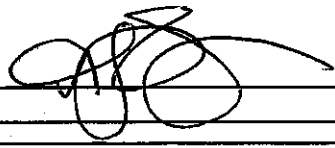
INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

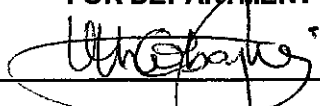
CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/25/23

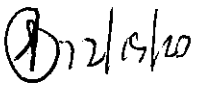
Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 11-27-23

Finance: 12/11/23^{cc}
 Logged


 Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	The allocation was decreased due to the lack of filling job positions. Decrease Educational Training Coach allocation (\$27,112) & Counselor (\$166,675).		\$193,787 ✓
16 - Support Staff Salaries	The allocation was decreased due to the lack of filling job positions. Decrease tutors allocation.		\$1,146,960 ✓
40 - Purchased Services	<p>██████████ (Director of SEL) Staff reimbursement for training \$384</p> <p>INTERNATIONAL INSTITUTE FOR RESTORATIVE PRACTICES - SEL Consultant services \$18597.47</p> <p>MANHATTAN ELITE PREP - PSAT & SAT Prep \$135,050 QUARTZ WELLNESS COLLECTIVE (██████████) The blooming with intention program (SEL) \$152,575 STAFFING BOUTIQUE INC Direct Hire Placement as Training and Development Coach \$13,000</p> <p>TEACHSTONE TRAINING LLC - ██████████ (Curriculum Senior Manager) Observation Training \$642.94 MOBILE HEALTH - Covid screening \$1,099,776.80</p>	\$1,420,026 ✓	
45 - Supplies & Materials	<p>Amazon - COVID prevention supplies. <u>\$3,210.45</u> AMERICAN SCHOOL COUNSELOR ASSOCIATION - membership for director of SEL <u>\$98.89</u></p> <p>BH365 LLC - Textbook for Black History Curriculum <u>\$22,138.19</u> ██████████ Reimbursement for SEL supplies <u>\$559</u> DELL MARKETING LP - 156 chromebooks (\$354.73 each plus additional charges) <u>\$67,078.44</u> ██████████ Reimbursement for SEL manager <u>\$18.71</u></p> <p>TEACHBOOST- 40 per subscription student <u>\$4,290</u> Panorama SEL software <u>\$5,575</u> Committee For Children Student Program SEL <u>\$2,329</u> Project Wayfinder, Inc. SEL software to manage data <u>\$10,166</u> Imagine Learning - SEL program software <u>\$2,497.50</u></p>	\$117,961 ✓	

46 - Travel Expenses	Cost for staff to go from site to site: ██████████ (Director of SEL) \$21.15 ██████████ (T&D Coach) \$216.20 ██████████ (T&D Coach) \$234.51 ██████████ (T&D Coach) \$437.54 NEW VISIONS TRANSPORTATION GROUP INC. Bronx Bus for students \$157,320	\$158,229	✓
80 - Employee Benefits	The allocation was decreased due to the lack of filling positions. Decrease Health Insurance (\$252,902) FICA (\$102,567)		\$355,469 ✓
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 1,696,216
	Net Increase or Decrease:	(-)	\$ 1,696,216
	Previous Budget Total:	\$	3,303,300
	Proposed Amended Total:	\$	3,303,300