

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15) RECEIVED

= Required Field

SEP 30 2021

OFFICE OF ACCOUNTABILITY

Local Agency Information		
Funding Source:	ARP-ESSER 3	
Report Prepared By:	Yara Bruno	
Agency Name:	Harlem Children's Zone Inc Promise Academy I Charter School	
Mailing Address:	1463 5th Avenue	
	Street	
	New York	10035
	City	Zip Code
Telephone # of Report Preparer:	(646) 208-8436	County: Manhattan
E-mail Address:	yara.bruno@hczpromise.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$1,359,425
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Director of Education Training (FTE 0.50 25 months x monthly rate)	25.00	\$6,042.00	\$151,050
Educational Training Coach (25 months x monthly rate)	25.00	\$10,417.00	\$260,425
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Educational Training Coach (25 months x monthly rate)	25.00	\$10,417.00	\$260,425
Educational Training Coach (25 months x monthly rate)	25.00	\$10,417.00	\$260,425
Counselor (25 months x monthly rate)	25.00	\$6,667.00	\$166,675

SALARIES FOR SUPPORT STAFF

Subtotal - Code 16			\$1,474,200
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Tutor (35 hours x 108 weeks)	3780.00	\$30.00	\$113,400
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CF121
 ENTRY DATE 12/29/21
 PROJECT 5880214250
 SED CODE 310500860864
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP ESSER 3
 HARLEM CHILDREN'S ZONE PROMISE

RUN DATE 12/29/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	1,359,425.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	1,474,200.00	END DATE	09/30/24
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	469,675.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.0
BOCES SERVICES	49	0.00	INT ELIG	Y
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588021	3,303,300.00	330,330.00	2,972,970.00
588020	0.00	0.00	0.00
588019	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	3,303,300.00	330,330.00	2,972,970.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	12/22/21	12/29/21		
INTERIM				
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
122921	559003F	INIT	000	12/21	01	330,330.00	588021	122221			ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.